2014 SASHTO Conference

CHANGE

August 25, 2014

Topics

- *wv*OASIS Background

- Project Schedule

- CGI Advantage Implementation Methodology

- WVDOT Specific Benefits

*wv*OASIS Defined

- An enterprise resource planning or ERP system is a comprehensive suite of commercially-available integrated modules that provide end-to-end support for statewide administrative functions

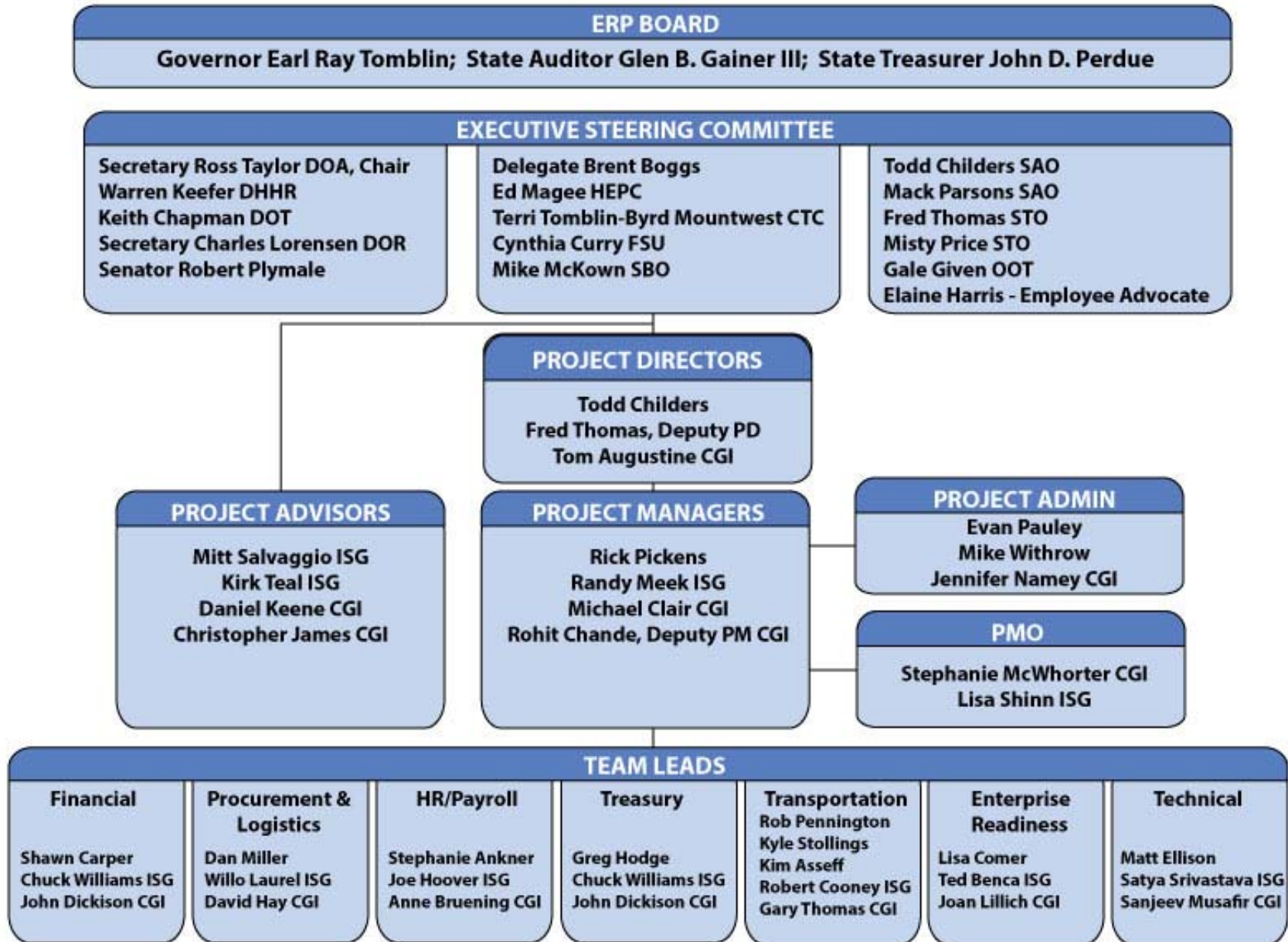- *wv*OASIS is the State of West Virginia's new ERP solution
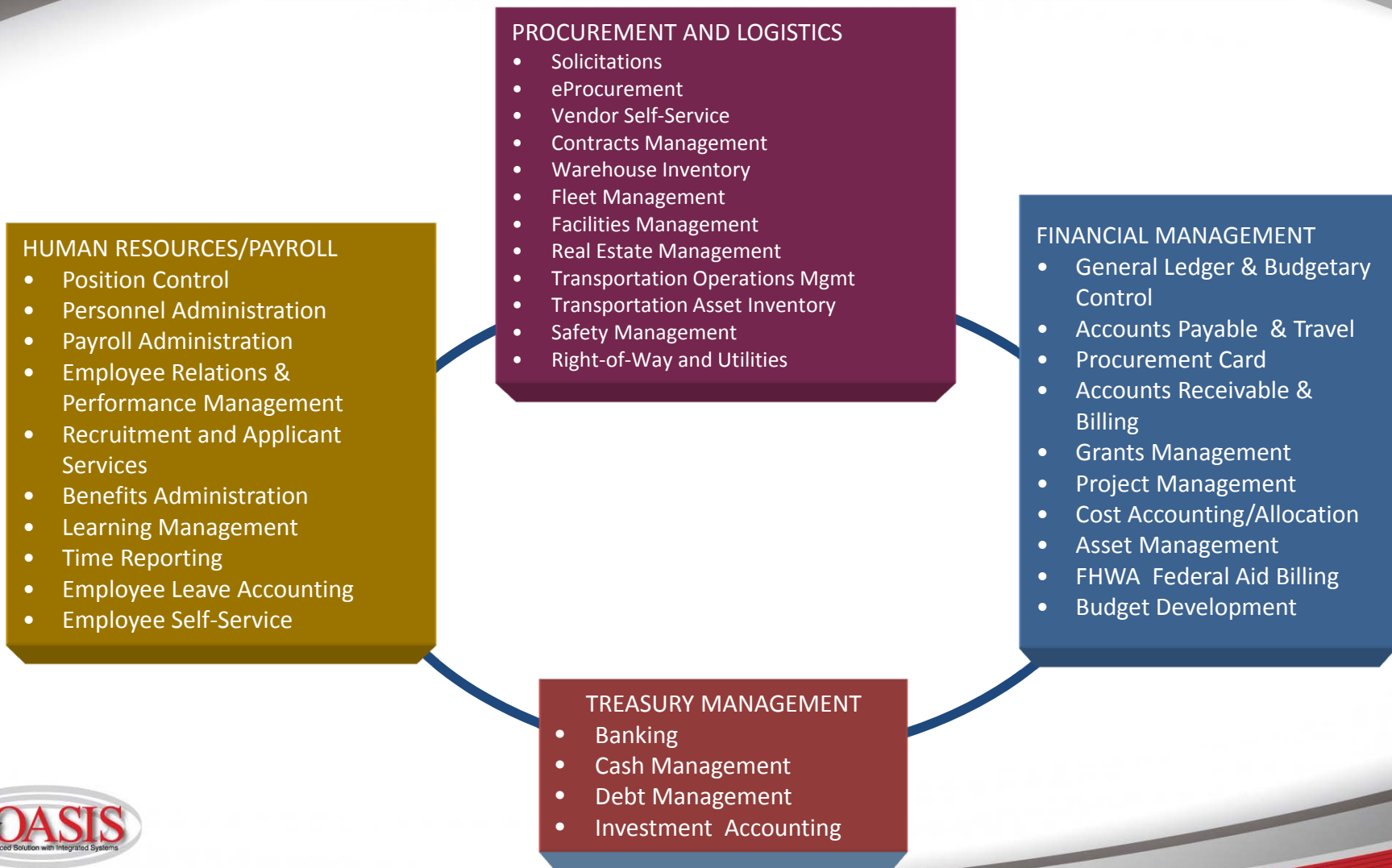
*wv*OASIS Background

- Pre-implementation planning phase of the project initiated in May 2010
- Requirements defined for each functional area – more than 50 DOT staff participated in this effort
- RFP released in January 2011
- Evaluation of technical proposals and software demonstrations conducted in the Spring of 2011
- BAFO process conducted in summer 2011
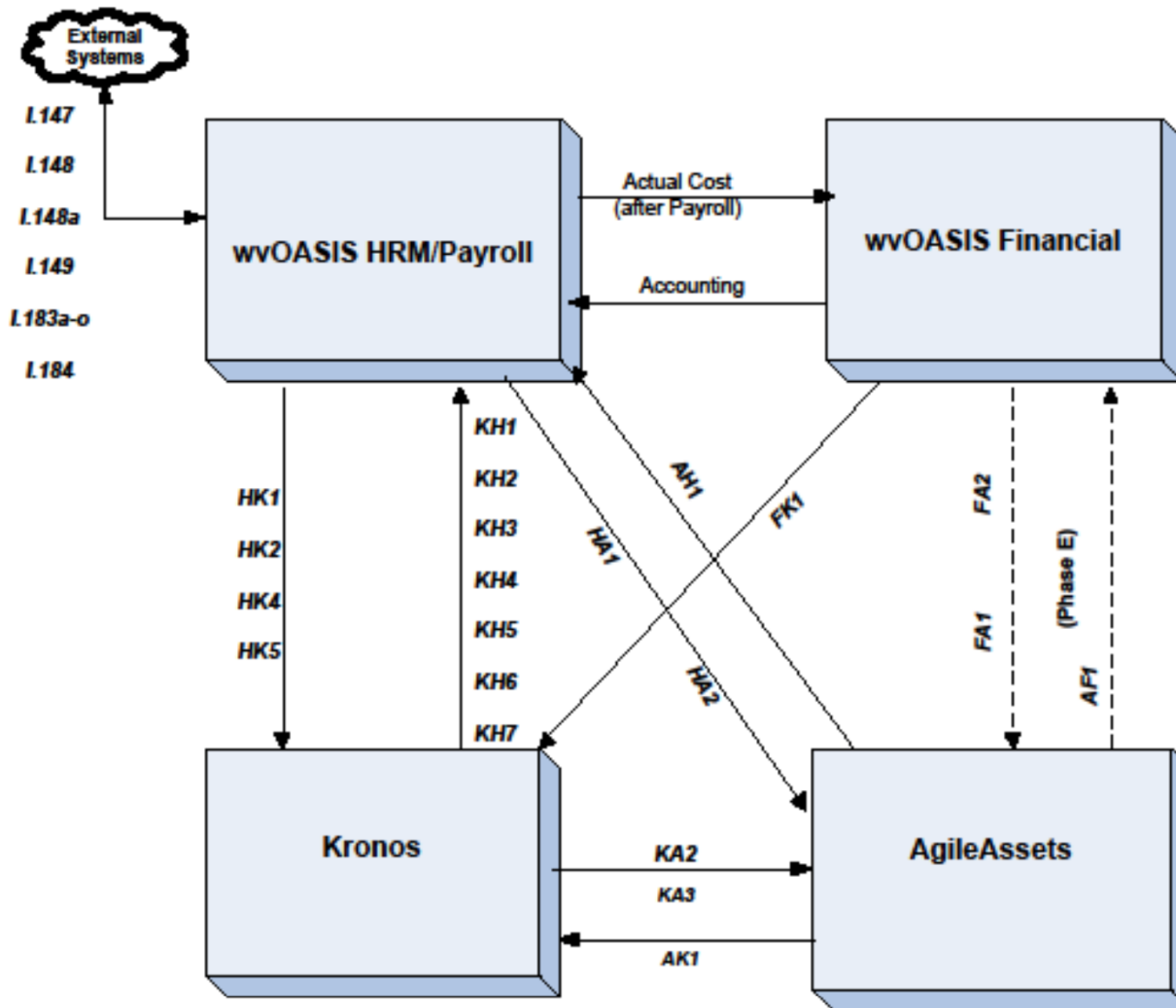- Contract signed with CGI on December 14, 2011

ERP BOARD

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Warren Keefer DHHR
Keith Chapman DOT
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Todd Childers SAO
Mack Parsons SAO
Fred Thomas STO
Misty Price STO
Gale Given OOT
Elaine Harris - Employee Advocate

PROJECT DIRECTORS

Todd Childers
Fred Thomas, Deputy PD
Tom Augustine CGI

PROJECT ADVISORS

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Kirk Teal ISG
Daniel Keene CGI
Christopher James CGI

PROJECT MANAGERS

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Randy Meek ISG
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Rohit Chande, Deputy PM CGI

PROJECT ADMIN

Evan Pauley
Mike Withrow
Jennifer Namey CGI

PMO

Stephanie McWhorter CGI
Lisa Shinn ISG

TEAM LEADS

Financial	Procurement & Logistics	HR/Payroll	Treasury	Transportation	Enterprise Readiness	Technical
Shawn Carper	Dan Miller	Stephanie Ankner	Greg Hodge	Rob Pennington	Lisa Comer	Matt Ellison
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John Dickison CGI	David Hay CGI	Anne Bruening CGI	John Dickison CGI	Kim Asseff	Joan Lillich CGI	Sanjeev Musafir CGI
				Robert Cooney ISG		
				Gary Thomas CGI		

*wv*OASIS Scope

PROCUREMENT AND LOGISTICS
- Solicitations
- eProcurement
- Vendor Self-Service
- Contracts Management
- Warehouse Inventory
- Fleet Management
- Facilities Management
- Real Estate Management
- Transportation Operations Mgmt
- Transportation Asset Inventory
- Safety Management
- Right-of-Way and Utilities

HUMAN RESOURCES/PAYROLL
- Position Control
- Personnel Administration
- Payroll Administration
- Employee Relations & Performance Management
- Recruitment and Applicant Services
- Benefits Administration
- Learning Management
- Time Reporting
- Employee Leave Accounting
- Employee Self-Service

FINANCIAL MANAGEMENT
- General Ledger & Budgetary Control
- Accounts Payable & Travel
- Procurement Card
- Accounts Receivable & Billing
- Grants Management
- Project Management
- Cost Accounting/Allocation
- Asset Management
- FHWA Federal Aid Billing
- Budget Development

TREASURY MANAGEMENT
- Banking
- Cash Management
- Debt Management
- Investment Accounting

wvOASIS
Our Advanced Solution with Integrated Systems

Time & Labor Interfaces

External Systems

I.147
I.148
I.148a
I.149
I.183a-o
I.184

wvOASIS HRM/Payroll

Actual Cost (after Payroll)

Accounting

wvOASIS Financial

HK1
HK2
HK4
HK5

KH1
KH2
KH3
KH4
KH5
KH6
KH7

AH1
HA1
FK1
HA2

FA2
FA1
AF1 (Phase E)

Kronos

KA2
KA3
AK1

AgileAssets

Note: The interfaces mentioned below are discussed in detail in the Phase D interface Plan

HK1: *Employee Demographics*
HK2: *Multiple Reference Table Data*
HK4: *Employee Labor Distribution*
HK5: *Certifications, Skills, and Licenses*
KH1: *Work Week Schedules*
KH2: *Leave Accrual\Leave Reset\Sick Leave Payback*
KH4: *Approved Timesheet interface for Payroll Processing*
KH5: *Time and Leave Payout at Termination*

The interfaces mentioned below were added after the approval of the Phase D interface Plan
KH6: *Preliminary Payroll*
KH7: *Supplemental Payroll*

Note: The interfaces mentioned below would be discussed in detail in the Phase E Interface Plan

FA1: *COA Info to Agile*
FA2: *Fixed Assets to Agile*
AF1: *Vehicle Usage to FIN*
AF2: *Work/Task Order Numbers*
FA3: *Actual Costs*

HA1: *Employee Demographics*
HA2: *Multiple Reference Table Data*
AH1: *Taxable Vehicle Use (Take-home Vehicle)*
AK1: *Entered Timesheets*
FK1: *Fixed Assets Setup to Kronos*
KA2: *Approved Leave Requests*
KA3: *Equipment Usage*

Note: The interfaces mentioned above are discussed in detail in the Phase 3 Addendum

WVDOT To-Be Systems Environment

Materials Control, Soil and Testing

Test Results

AASHTO Trns*port™

Construction Contract Awards

AASHTO SiteManager™

3rd Party Testing Bills

Right-of-Way and Utility Relocation
Agile Assets

Construction Contract Awards

Construction Contractor Payments

Parcel Status, Utility Relocation Status, Estimate RWU Costs

Primavera DOH Const Projects

DMV Cash Register

RailConnect

Receipts General Journal

ePermits & ebonds

Salvage Yards and Outdoor Advertising

Superload

wvOASIS Statewide ERP
Finance, HR, Procurement, Capital Project Mgmt
CGI Advantage & Kronos

Project Budget and Other Project Attribute Information

Project Information, Schedule and Budget

Project Authorization and Project & Grant Billing

FHWA FMIS and RASPS

Other Third Parties

Equip and Material Usage and Employee Time

Employees, Equip and Inventory Balances

Candidate Pavement and Bridge Projects

Candidate Safety Projects

Vehicle and Driver Data

Fuel Costs & Usage

Maintenance Mgmt, Fleet, Facilities and Real Estate
AgileAssets

Work Performed

Asset Condition

Transportation Asset Inventory
AgileAssets

Asset Condition

Crash History

Safety Management
AgileAssets

Vehicle Registration and Driver Licensing

EMS and Trauma Data

Location Reference

Asset Inventory and Condition

Location Reference

Crash Reports

Location Reference

Bridge Inspection
Inspectech

Pavement Mgmt System
Deighton & Roadware

Crash Reporting System

EMS Run Reports and Trauma Registry

Fuel Management System

WVDOT GIS and Location Referencing System
ESRI

LEGEND

- **Existing DOT Systems**
- **Future WVDOT Systems**
- **External Systems**
- **Future ERP and 3rd Party Applications**

*wv*OASIS Solution

- CGI Advantage – Financials, Human Resources Procurement, and Performance Budgeting

- Kronos – Time and Leave

- AgileAssets – Transportation functionality, Fleet, Facilities and Real Estate

*wv*OASIS Key Benefits

- Consolidate numerous aging and redundant administrative systems across state government into a single, integrated ERP environment

- Facilitate the standardization of human resources/payroll policies and rules across state government

- Achieve more favorable pricing through enhanced procurement practices
  - Reduced Cost of Goods and Services
  - Process Efficiencies for the State

- Improve access to information

- Increase efficiency in the delivery of State services
  - Technical Improvements
  - Business Process Improvements

*wv*OASIS DOT Participants

Financial

- Vicky Casto
- Donna Cox
- Eric Crawford
- Susan Creager
- Parrish French (Parkways)
- Marty Gibson
- Jim Hash
- Mendy McClure

HR/Payroll

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- Mike Bradley
- Maria Catalano
- JoAnn Twohig

Technical

- Bob Brabbin
- Jr Oliver
- Lynette Shaw

*wv*OASIS DOT Participants

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- Heather Huffman
- Clarence Hughart
- Travis Knighton
- Angie Moorman

Transportation

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- Kim Asseff
- Toni Boyd
- David Brabham
- Cindy Butler
- Jennifer Cox
- Cindy Cramer
- David Cramer
- Sara Daniels

*wv*OASIS DOT Participants

Transportation

- Carolyn Gorrell
- Ron Hamilton (Parkways)
- Donna Hardy
- Ivan Kapp
- Bruce Kenney
- Brandi Krofcheck
- Marsha Mays
- Rob Pennington

Transportation

- Stephanie Price
- Travis Ray
- Carol Roush
- Todd Schoonover
- Kyle Stollings
- Eugene Tuckwiler
- Kyle Weatherholt
- Yueming Wu

PHASE A — Budget Development — Aug 2013

PHASE B
Safety
Right of Way
Utility
Transportation Asset Inventory — Jan 2014

PHASE C

General Ledger	Project Accounting	Financial Transparency
Budget Control	Cash Management	CAFR
Accounts Payable	Fixed Assets	Grants
Accounts Receivable	Purchasing	Investments
Pcard	Contracts	
Cost Accounting	Inventory	July 2014

PHASE D

HR/Payroll	Employee Relations/Performance
Time & Leave	Billing
Position Control	Employee Self Service (ESS)
Class & Comp	
Benefits	
Learning	Jan 2015

PHASE E
Transportation Ops & Assets
Safety
Federal Highway Administration Billing
Facilities & Real Estate
Travel
Federal Reciprocity — Jan 2015

PHASE E Schedule Change...

Legend:
- Budget Development
- Dept. of Transportation
- Core Finance & Procurement
- Human Resources & Payroll
- Remaining Transportation Facilities & Real Estate

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Phase E Extension

- Approved by ERP Board on April 14

- Scope of extension includes:

  – Go-live of Phase E extended to July 1, 2015

  – Agile Assets will go-live for remaining functionality in Version 7.X Signs and Signals now included in scope – targeting a go-live within 60 days of overall Phase E go-live

  – All DOT agencies except Parkways will now go-live on financials as of July 1, 2015

Implementation Methodology
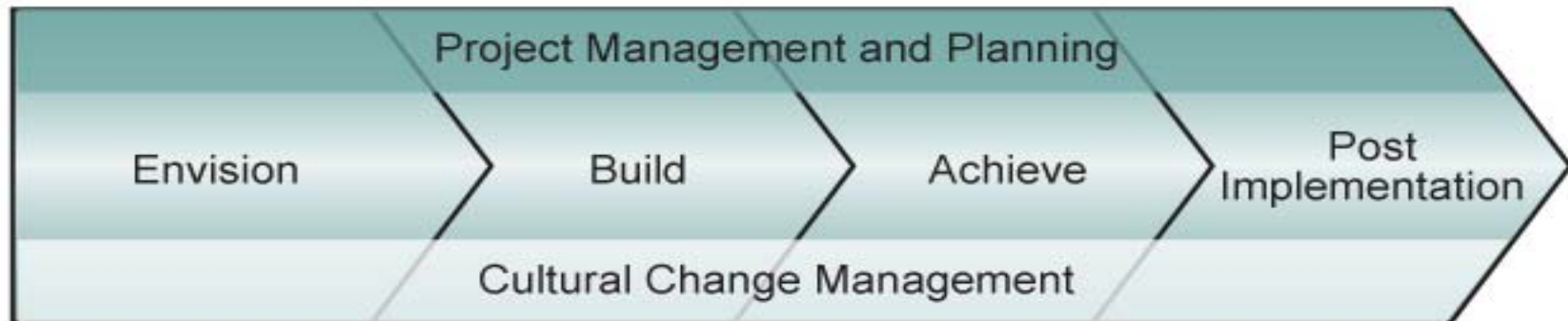
DOT Specific Benefits

- More flexible Federal-Aid billing engine to allow DOT to more easily implement business changes in future Highway bills

- Enhanced and more highly integrated transportation asset management solution to allow DOT to better control/manage total lifecycle cost of transportation assets

- Safety management solution based on industry best practices to support identification and prioritization of safety projects

- Enhanced tools to support the right-of-way acquisition and utility relocation processes reducing risk of project delay
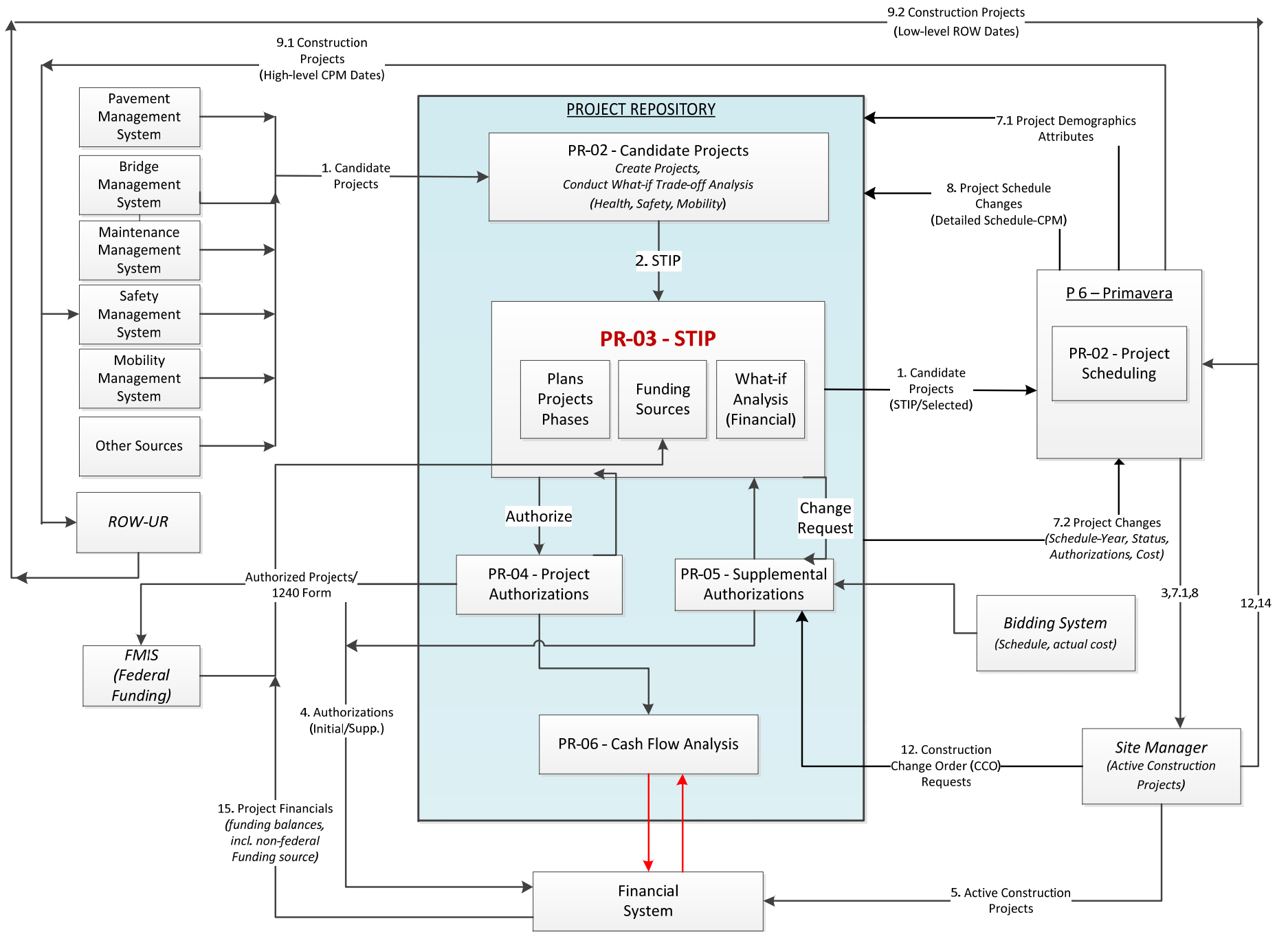
Example System - CPMS

What is CPMS?

- The Capital Program Management System will be the central repository for capital project data.

- Significant projects (e.g. roads, bridges, buildings) will be initiated and managed in CPMS.

- Deployed as a separate instance of Advantage Budgeting (v3.10)

Capital Program Mgt. System

- Funding assignment flexibility
- Integrated finance data tracking
- Web-based workflow
- Enhanced Reporting
- Forecasting Flexibility

Project Initiation Requests

- The project initiation request will be performed using budget forms.
- The standard workflow for budget forms will be utilized for the approval paths for each candidate project (some project phases will skip some stages of the workflow):
    1. Initiate Request [1010]
    2. Division/District Review [1020]
    3. Quality Review [1030]
    4. Project Review Committee [1040]
    5. Funding Assignment [1050]
    6. FMIS Approval [1060]
    7. Funding Authorization [1070]

Project 9901 Setup

CPMS Dimension Information

Project 9901 Setup

CPMS Dimension Information

Project Information

Field	Value
Existing Facility:	18'-22' HMA Rdwy 0-10' SHL
Termini:	0.13 MI N CO 10/4-Existing WV 10
Primary Route:	WV 10
Subroute:	
Begin Milepost:	011.62
Length:	0.80
Start Latitude:	
Start Longitude:	
Primary NBI Bridge/Tunnel Number:	
* Sign System:	3 - WV
* County:	23 - LOGAN
* Initiation Category:	X - SYSTEM EXPANSION
* Project Type:	3 - CON. PLANS ETC
* Supplemental Route Designation:	N/A
* MPO:	STATEWIDE
* District:	2
Direction:	NORTH/SOUTH
Project Asset:	0
Includes ROW?:	☑
School Bus Route?:	☐
Mail Route?:	☐

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Project 9901 Setup (continued)

CPMS Project Schedule

Project 9901 Setup (continued)

CPMS Budget Request Details (ROW Phase)

Project 9901 Setup (continued)

CPMS Budget Request Details (ROW Phase)

☐ Budget Request Information

* Estimated Phase Cost: $7,500,000

* Initiation Funding Comments: Dedicated funding is available

* Anticipated Phase Start Date: 03/21/2014
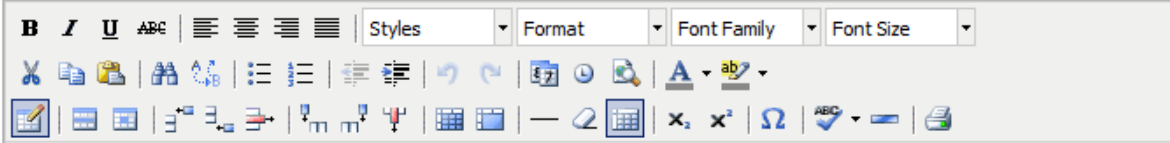
* Anticipated Phase End Date: 02/01/2015

* Initiation Funding Source: F-Federal Funding

☐ Dimensions ⓘ

Project: 2301   Phase: CONSTR   Access Project
          Rita Bridge   *Construction*

Department: 0803
              DOH

☐ Justification Text

B *I* <u>U</u> ABC | ☰ ☰ ☰ ☰ | Styles ▾ | Format ▾ | Font Family ▾ | Font Size ▾

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📝 | ☰ ☰ | ☰ ☰ ☰ | ☰ ☰ ☰ | ☰ ☰ | ─ ⊘ ☰ | x₂ x² | Ω | ABC ▾ ━ | 🖨

Justification Text: Critical component of Governor's statewide infrastructure improvement initiative.

Project 9901 Setup (continued)

CPMS Phase Dollars (ROW Phase)

CGI Advantage

Save | Back

Edit Budget Request | **Phase Dollars** | Program Information | Additional Notes | Document Management

Budget Request Summary

Layout Code:	DOT PHASE INIT V2	Layout Type:	Generic ▾	Request Code:	58	Request Name:	Rita Bridge CON	Stage:	1070
		Department:	0803	Project:	2301		Access Project		
		Phase:	CONSTR						

Refresh | Zero Out | Display Sub Total: ☑ | Select Model: [▾]

New Item | Copy Item | Delete Item | Export | Import | Audit Trail | View Graph | Sort... | View as CSV

Summary

	Line	Fund	Appropriation Unit	Allocation	Federal Appropriation No.	FMIS Improvement Type	Funding Profile	Percent	Funding Priority	Current Year	Year 2	Year 3	Year 4	Year 5	Year 6	6-Year Total
☐	1	9017	00278	A10099	L003	48	C022	0.8	10	1,500,000	4,500,000					12,000,000
☐	2	9017	00278	A10099	STAT	48	C022	0.2	10	375,000	1,125,000					3,000,000
☐	3	9017	00278	A10099	NONP	48	C022		10							0
	Totals:							1		1,875,000	5,625,000	0	0	0	0	15,000,000

Budget Request History

Budget Request History

Back   Display 20 ▼ Items   Sort...

	Full Name	Workflow Action	Workflow State	Date & Time△	Comments
☐	Initiator User	Submit	Submitted	10/28/2013 09:34:24	Ready to approve
☐	Department User	Approve	Approved	10/28/2013 09:35:37	OK to proceed
☐	Department User	Submit	Submitted	10/29/2013 00:56:50	
☐	Quality User	Approve	Approved	10/29/2013 00:59:51	Looks good
☐	Quality User	Submit	Submitted	10/29/2013 01:27:44	
☐	Eva Melancon	Approve	Approved	10/29/2013 01:29:45	
☐	Eva Melancon	Submit	Submitted	10/29/2013 01:40:23	PRC approved at 10/31/13 meeting
☐	Joe Weiskircher	Approve	Approved	10/29/2013 01:44:33	
☐	Joe Weiskircher	Assign	Assigned To Work On	10/29/2013 01:49:28	
☐	Phil Casto	Assign	Assigned To Work On	10/29/2013 01:58:06	Completed, now leave me alone.
☐	Joe Weiskircher	Submit	Submitted	10/29/2013 03:42:00	
☐	Joe Weiskircher	Approve	Approved	10/29/2013 03:43:31	Ready for FMIS approval.
☐	Joe Weiskircher	Submit	Submitted	10/29/2013 03:53:01	
☐	Rob Pennington	Approve	Approved	10/30/2013 01:46:41	

- Capital Program Management System
- Placeholder slide

- Capital Program Management System
- Placeholder slide

Key AgileAssets Suite Features

Inventory

> **What do you have?**
>
> **Where is it?**
>
> **What condition is it in?**
>
> **How much is it being used?**
>
> **Is it under warranty?**
>
> **When was it acquired or disposed of?**
>
> **Copy of plans, photos, documents, etc.**

Budgeting – from costs per day/month/year to needs to forecasting

Condition Collection and Appraisal

Performance Management

Reporting – ease of data presentation to tell your story

> **Tables**
>
> **Graphs**
>
> **GIS**

Transportation Asset Inventory
TAI

- Flexible/extensible asset data repository to support managing all types of assets on the transportation network including:

  – HIGHWAYS – Planning, Equipment, Maintenance, Traffic Engineering, Information Services and Engineering Divisions

  – OTHER AGENCIES: Aeronautics, Port Authority, State Rail, Public Transit and DNR

Transportation Asset Inventory

TAI Matrix contains over 490 individual items in 47 different asset classes.   Below is an overview of the current status.

180 - By Interface

52 - By Data Migration to be maintained in Agile

62 - Build Data Definitions to be maintained in Agile

19 - Implementation Deferred

17 - Duplicates

99 - System Functionality

62 - Will Not Implement

Current Phase B - TAI
Summary by Responsible Division

Maintenance

Pavement	12
Condition Assessments	16
Drainage	6
Inventory Maintenance	14
Maintenance Feature	5
Roadside Features	1
Structures	7
LOS Rating Scales	5
All Assets	2
Customer Input	10
	78

Traffic Eng.

Pavement Markings	8
Traffic barriers	5
Signs	6
Crash History	33
	52

Program Planning

Point Assets	20
Code Tables	8
Linear Assets	22
Route Network	33
	83

Current Phase E - TAI
Summary by Responsible Agency/Division

Aeronautics Commission   26

Dept of Commerce DNR   6

Parkways   1

Port Authority   5

Public Transit   8

State Rail Authority   9

TRAFFIC ENGINEERING

ITS & Communication   9

Lighting   6

Outdoor Advertising   9

Roadway Features   1

Salvage Yards   6

Traffic Control   7

MAINTENANCE

Access Permits   9

Condition Assess   7

Data Integration   3

Drainage   6

Inventory Maint   4

Maint History   2

Roadside Facilities   7

Roadside Features   9

Transportation Asset Inventory

- Flexible/extensible asset data repository to support managing all types of assets on the transportation network including:

  - Aeronautics

  - Highways

  - Ports

  - Rail

  - Public Transit
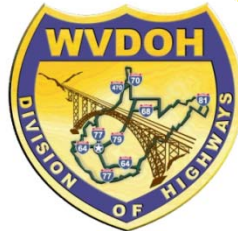
Transportation Asset Inventory

- Detailed asset inventory for select asset classes and types:
  - Location
  - Attributes specific to asset class and type
  - Construction history
  - Maintenance history
  - Crash history
  - Other events

Transportation Asset Inventory: Section Inventory

Road Maintenance | Fleet Management | Pavement Mgmnt | Facilities Maintenance | ROW & Utilities | Safety | Resources | System

Setup | Inventory | Issue | Progress | Analysis and Budgets | Reports | Utilities

Road Maintenance > Inventory > Inventory and PM > Sections > Section Inventory

Section Inventory

Section Inventory

`<` `<` 1 `Go` `>` `>` 199 pages (5365 rows)

Section (name)	* Section Class Code	* Section status	Own PM	Organizational Unit	Centerline Miles	Total Lane Miles	Inspection Date	Record His
US012 47.05 - 49.66 (001910)	NHS	ROAD Active		0265 - District Two	2.608			No
US095 255.66 - 258.21 (001540)	NHS	ROAD Active		0250 - Wayne Cour	2.548			No
SH021 50.54 - 52.22 (002140)	SMA	ROAD Active		0836 - Pendleton C	1.685			No
US012 56.14 - 58.63 (001910)	NHS	ROAD Active		0265 - District Two	2.483			No
US012 49.83 - 51.57 (001910)	NHS	ROAD Active		0265 - District Two	1.742			No
SH022 62.58 - 68.15 (002470)	STC	ROAD Active		GARBAGE - Tyler (	5.566			No
SH021 47.7 - 48.92 (002140)	SMA	ROAD Active		0836 - Pendleton C	1.215			No
SH055 57.18 - 62.27 (007995)	NHS	ROAD Active		1070 - District Ten I	5.092			No
SH014 38.79 - 41.03 (001970)	STC	ROAD Active		0271 - I-64, Section	2.231			No
US012 51.57 - 52.49 (001910)	NHS	ROAD Active		0265 - District Two	0.921			No
US030 204.41 - 204.69 (002040)	SMA	ROAD Active		0439 - Preston Cou	0.280			No
US030 204.33 - 204.41 (002040)	SMA	ROAD Active		0439 - Preston Cou	0.080			No
I015 184.7 - 189.62 (001330)	FAI 4-Lane	ROAD Active		GARBAGE - Tyler (	4.919			No
SH055 63.77 - 63.83 (001990)	NHS	ROAD Active		1070 - District Ten I	0.061			No
SH055 65.35 - 65.48 (001990)	NHS	ROAD Active		1070 - District Ten I	0.130			No
SH045 9.74 - 10.11 (002160)	SMA	ROAD Active		0399 - District Thre	0.366			No
US012 66.22 - 66.28 (001910)	NHS	ROAD Active		0265 - District Two	0.060			No
SH055 64.66 - 64.68 (001990)	NHS	ROAD Active		1070 - District Ten I	0.024			No
SH055 63.85 - 63.89 (001990)	NHS	ROAD Active		1070 - District Ten I	0.038			No
SH055 94.29 - 96.12 (001990)	NHS	ROAD Active		1070 - District Ten I	1.828			No
I084 236.4 - 236.96 (001010)	FAI 4-Lane	ROAD Active		0409 - Doddridge C	0.559			No
US095 252.41 - 252.8 (001540)	NHS	ROAD Active		0250 - Wayne Cour	0.384			No
SH055 82.06 - 84.39 (001990)	NHS	ROAD Active		1070 - District Ten I	2.329			No
SH055 71.5 - 74.14 (001990)	NHS	ROAD Active		1070 - District Ten I	2.640			No
SH055 62.27 - 63.27 (001990)	NHS	ROAD Active		1070 - District Ten I	0.499			No
US095 527.35 - 532.17 (001540)	NHS	ROAD Active		0103 - Boone Coun	4.820			No
SH200 55.97 - 57.72 (001610)	SMA	ROAD Active		0108 - Clay County	1.748			No

Transportation Asset Inventory (TAI)

- Target levels of service for select asset classes/types
- Condition assessments:
  - Condition history
  - Management scorecards
- Customer input
- Pre-defined reports
- Ad-hoc queries
- GIS integration
- Data integration with existing management systems (Pavement, Bridge, Crash Reporting)

Transportation Operations Management

Major functions / business processes:

- Annual Planning
- Scheduling Work (Work Orders)
- Recording Work Performed
- Resource Management (Labor, Equip, Materials, Dollars)
- Citizen's Request for Assistance
- Field Data Collection (Work Performed, Cond. Assessments, Trans. Asset Inventory, etc.)

Transportation Operations Management

TOM Objectives:

- To effectively plan and schedule Maintenance Activities
  - Annual $300 million investment
  - Statewide mileage 38,800 miles
- Maximizing the efficient use of work time, material, and equipment.
- Improve the quality of maintenance work by adopting best methods and procedures

Transportation Asset Inventory

Total TAI Requirements = 500

Phase B (Part 1) = ~50%

- Core functionality to support Maintenance Quality Assurance (MQA) pilot in three districts:
  - Districts 3, 4, and 8

- Select Traffic Engineering asset types

Phase E (Part 2) = ~50%

- All other in-scope asset types to be deployed as part of Phase E

- Interface with Enterprise LRS (Esri Roads and Highways)

Right-of-Way Acquisition

Major system functions:

- Project set-up
- Parcel set-up
- Title abstracts
- Appraisal
- Negotiation and acquisition
- Relocation
- Management reports

ROW & Utilities Resources System

Tools Setup Projects / Contracts Workflow Progress Payments Utility / RR Acquisition Reports

ROW-UR > Projects / Contracts > Projects

RWUR Projects

Field	Value	Field	Value
* State Project No.	S323-10-12.56 00	Financial Begin Date	
* ROW Federal Projec...	TCSP-0010(202)D	Financial End Date	
Org. Unit (District)	0562 - District Five Right-...	ROW Encumbrances (...	$2,867,000.00
* Project Name	RITA - DABNEY ROAD	Total Project Authoriz...	
Project Desc.	4 LANE FROM RITA - DABN	Project Fund Balance...	$4,932,000.00
Eng. Resp. - Develop.		ROW Phase Orig. No	
Eng. Resp. - Consultant		ROW Phase Authoriz.	
Project Start Date	08/31/2010	ROW / Util Certified	
ROW Phase Start Dat...	08/31/2010	User Update	KNALLI
ROW Phase Start Dat...		Date Update	03/05/2013
Project End Date		Contracts	3
ROW Phase End Date...	10/28/2012		
ROW Phase End Date...			
ROW Phase Approved			
ROW Phase Authoriz.			

<< < 1 2 3 4 5 6 7 8 9 10 > >> Row 1 of 14 total rows

Construction Projects Location

Date Update	User Update	ROUTE	Direction	Lane	Start MP	End MP	Offset

<< < > >> Rows 0-0 of 0 total rows

Quick Links
Parcel Class Codes
(0) Parcel / Parcel Interes

Location Reference
Statewide Routes

Color Schema
Green

Project Distribution List | Available Resources

Selected Project Distribution List

Project ID	Employee	User ID	Licenses	Labor Class Code	Agency	Acquisition Activity	Comments	Att.	Date Update	User Update
12	1672460		0	Appraiser	0562 - District Five Right-of-Way	RWUR5 - Closing			12/29/2012	ABHISHEK
12	1672444		0	9433	0562 - District Five Right-of-Way	RWUR3 - Negotiation			12/19/2012	KNALLI
12	SANJ		0	Utility Coordinator	0562 - District Five Right-of-Way	RWUR2 - Appraisal			12/29/2012	ABHISHEK
12	DAVE HUFF		1	Appraiser	0562 - District Five Right-of-Way	RWUR4 - Condemnation			01/11/2013	ABHISHEK
12	DAVE BERRY		0	Negotiator	0562 - District Five Right-of-Way	RWUR1 - Title/Abstract Search or District Court-House Research			12/29/2012	ABHISHEK
12	1672401		0	9431	AgileAssets	RWUR2 - Appraisal			12/19/2012	KNALLI
12	UDAAP		0	Relocation Specialist	0562 - District Five Right-of-Way	RWUR1 - Title/Abstract Search or District Court-House Research			12/29/2012	ABHISHEK
12	1672477		0	18113	CGI	RWUR4 - Condemnation			12/19/2012	KNALLI
12	1672486		0	9431	0562 - District Five Right-of-Way	RWUR2 - Appraisal			01/11/2013	ABHISHEK
12	1672496		0	18112	0562 - District Five Right-of-Way	RWUR5 - Closing			01/11/2013	ABHISHEK
12	Parson		0	Consultant / Contractor		RWUR2 - Appraisal			03/05/2013	IKAPP
12	Pilcher		0	Consultant / Contractor		RWUR2 - Appraisal			03/05/2013	IKAPP
12	Lucas		0	Consultant / Contractor		RWUR2 - Appraisal			03/05/2013	IKAPP
12	Kapp		0	Consultant / Contractor		RWUR1 - Title/Abstract Search or District Court-House Research			03/05/2013	IKAPP

<< < 1 2 > >> Rows 1-14 of 21 total rows

File Edit View Favorites Tools Help

OrderTree Adobe Connect Login Suggested Sites ▼ Web Slice Gallery ▼ BMCFolder.ini Free Hotmail

AgileAssets Management System [TAMS] Version 6.9 Build 16447 - 0562 - District Five Right-of-Way / IKAPP / ROW - Super User

ROW & Utilities   Resources   System

Tools Setup Projects / Contracts Workflow Progress Payments Utility / RR Acquisition Reports

ROW-UR > Progress > (0) Parcel / Parcel Interest Setup

wvOASIS

Quick Links
- Parcel Class Codes
- (0) Parcel / Parcel Interest

Location Reference
Statewide Routes

Color Schema
Green

Projects

* State Project No.	S323-10-12.56 00	ROW Phase Start Dat...
* ROW Federal Projec...	TCSP-0010(202)D	Project End Date
Org. Unit (District)	0562 - District Five Right-o...	ROW Phase End Date... 10/28/2012
* Project Name	RITA - DABNEY ROAD	ROW Phase End Date...
Project Desc.	4 LANE FROM RITA - DA...	ROW Phase Approved
Eng. Resp. - Develop.		ROW Phase Authoriz.
Eng. Resp. - Consultant		Financial Begin Date
Project Start Date	08/31/2010	Financial End Date
ROW Phase Start Dat..	08/31/2010	ROW Encumbrances (... $2,867,000.00

Total Project Authoriz...
Project Fund Balance... $4,932,000.00
ROW Phase Orig. No
ROW Phase Authoriz.
ROW / Util Certified
User Update KNALLI
Date Update 03/05/2013
Contracts 3

<< < 1 2 3 4 5 6 7 8 9 10 > >> Row 3 of 14 total rows

Parcels

Project ID	* DOH Parcel #	* Parcel Name	Street	City	State	ZipCode	Latitude	Longitude	Address Locations	Update Geometry ?	Geometry	Address	Comments	Parcel Class Code	Tract	Att.	Pls +
12	1683602 - Business	Test 2 Begins (Parcel Name TBD)	1844 Roundhill Terr	Charleston	WV	25314	-81.6247	38.3325	2		MULTIPOINT ((-81.6247 38.3325))	1844 Roundhill Terrace Cha...		Business			5
12	Residential Towers	EST	1844 roundhill terra	Charleston	WV	25314	-81.6247	38.3325	3		MULTIPOINT ((-81.6247 38.3325))			Vacant Land			3
12	1683609 - Business	TBD	1 John Marshall Dr	Huntington	WV	25755	-82.4302	38.4228	2		MULTIPOINT ((-82.4302 38.4228))	1 John Marshall Dr Huntingt...		Business			1
12	1683608 - Business	1683608 - Business	312 MacCorkle Ave	Charleston	WV	25301	-81.6394	38.3474	2		MULTIPOINT ((-81.5719 38.2524))	312 MacCorkle Avenue SE ...		Business			0
12	1683613 - Business	TBD	2700 Mountaineer E	Charleston	WV	25309	-81.7179	38.3187	2		MULTIPOINT ((-81.7179 38.3187))	2700 Mountaineer Boulevar...		Business			0
12	1683614 - Business	1683614 - Business	1604 Washington S	Charleston	WV	25311	-81.6163	38.3404	2		MULTIPOINT ((-81.6163 38.3404))	1604 Washington Street Ea...		Business			0
12	1683616 - Business	TBD	1 John Marshall Dr	Huntington	WV	25755	-82.4302	38.4228	2		MULTIPOINT ((-82.4302 38.4228))	1 John Marshall Dr Huntingt...		Business			0
12	1683617 - Business	TBD	1100 Fledderjohn R	Charleston	WV	25314	-81.6784	38.3398	2		MULTIPOINT ((-81.6784 38.3398))	1100 Fledderjohn Rd Charl...		Business			0

<< < 1 2 3 4 5 6 7 8 9 10 > >> Rows 1-8 of 80 total rows

Parcel Interests

DOH Parcel #	* Parcel Interest Name	Ownership (what ?)	* Parcel Interest Types	Comments	Displacees +	Date Update	User Update
1683602 - Business	Abhishek	00 - All / Entire Parcel	2 - Tenant & Occupant		No	04/09/2013	KNALLI
1683602 - Business	Carolyn	00 - All / Entire Parcel	2 - Tenant & Occupant		No	03/07/2013	KNALLI
1683602 - Business	Abhishek - Land	02 - Private Structure	3 - Lease		No	03/07/2013	KNALLI
1683602 - Business	Caolryn - Land	01 - Land	1 - Owner & Occupant		No	03/07/2013	KNALLI
1683602 - Business	Abhishek & Wife - Land	01 - Land	1 - Owner & Occupant		No	03/07/2013	KNALLI

<< < 1 > >> Rows 1-5 of 5 total rows

AGILEASSETS

Utilities Relocation / Railroad Agreements

| Road Maintenance | Fleet Management | Pavement Mgmnt | Facilities Maintenance | ROW & Utilities | Safety | R |

Tools   Inventory / Setup   Projects / Contracts   Request   ROW Acquisition   Utility / RR Acquisition   Reports

ROW-UR > Utility / RR Acquisition > Utilities

Projects

<< < 3 Go > >> 6 pages (6 rows)

Project ID	4 ROW Phase Cost (Est.)	$570,803,845.00 Project Fund Balance
Comments	Overall Project Cost (Est.)	$50,000,000.00 Project Name	I-
Att.	Project Cost History ?	☐ ROW Phase End Date	1
User Update ABHISHEK	Project Description	Expansion of existing 4 lane I ROW Phase Start Date	0
Date Update 05/30/2012	ROW Encumberances	ROW Budget
	Project End Date 05/10/2013	ROW Phase Approved ?	☑
ROW Phase Cost (Actual)	Federal Project # AI-02-ROW-001	Project Start Date	0

Utility Company

<< < 1 Go > >> 7 pages (32 rows)

Project ID	Utility / RR Index Element (#)	Utility / RR Name	Utility Company Name
4	1	Waterworks Corp	1 - WV American Water
4	2	Water Lines	1 - WV American Water
4	4	Gas Lines	5 - Pacific Gas
4	7	Power Lines	4 - Power and Light Inc

Utility Inventory

<< < 1 Go > >> 2 pages (7 rows)

Project ID	Utility / RR Index Element (#)	Utility ID	Utility Company Name	Utilities Class Code	Utilities Status
4	7	1686626 - Electric Poles	4 - Power and Light Inc	Electric Poles	1 - Active
4	7	1686626 - Electric Poles	4 - Power and Light Inc	Electric Poles	1 - Active
4	7	1686629 - Electric Poles	4 - Power and Light Inc	Electric Poles	1 - Active
4	7	1686630 - Electric Poles	4 - Power and Light Inc	Electric Poles	1 - A Utilities Stat
4	7	1686631 - Electric Cables	4 - Power and Light Inc	Electric Cables	3 - New
4	7	1686632 - Electric Cables	4 - Power and Light Inc	Electric Cables	3 - New

AGILEASSETS

Our Advanced Solution with Integrated Systems

Right-of-Way Functionality in Phase E

- Functions to be performed in Advantage are deferred until Phase E:

  - Procurement of consultants, appraisers, etc.

  - Right-of Way related payment processing

ROW - Conversions and Interfaces

- Conversions:
  - Manual load of right-of-way data for active projects from paper files
- Interfaces:
  - WVDOT CADD through GIS to Advantage for parcel inventory data
  - Application integration between Agile RWUR and EMC ApplicationXTender
  - Integration between WVDOTs GIS and Agile RWUR

Utilities & Railroads Module

- Project Information

- Utility Companies & Railroads Involved
  - Agreement/Permit Information
  - Contact Information
  - Relocation Status

- Project Specific Documentation for each Company

Utilities & Railroads Module

Utility & Railroads Module

- Personnel using this module

  - Central Office Utility Staff

  - District Utility Staff

  - Project Managers

  - Management

Utilities & Railroads Module

- New Payment System (2015)

  - Faster Payments

  - Easier Tracking

- Asset Inventory

  - Utility & Railroad Information associated with roads/mileposts

  - From relocation plans & permits

Safety Management

- Perform crash identification, analysis and countermeasure identification

- Manage highway safety program

- Prepare safety related information requests

- Perform resource allocation

- Support highway safety plan emphasis areas

Systematic Safety Management Process
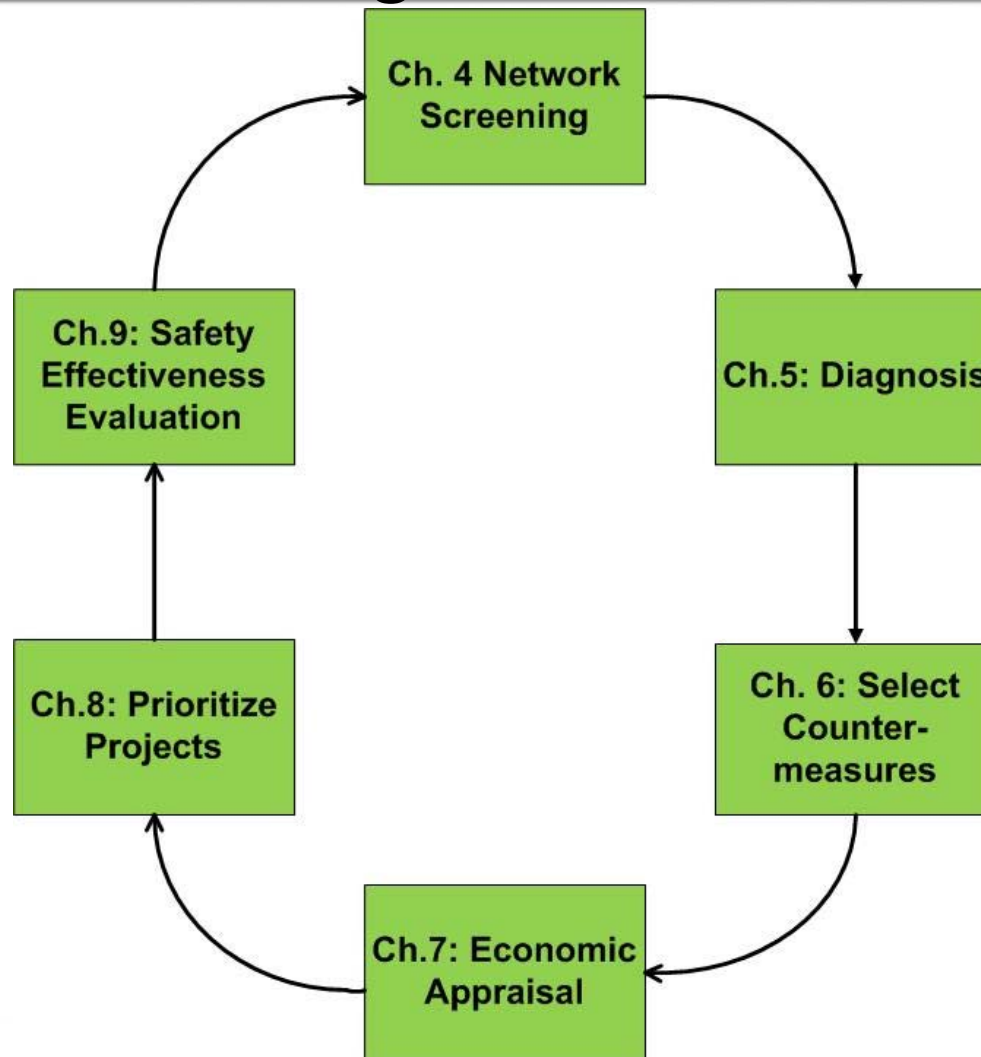
Safety Management Functions

- Network screening:

- Diagnostics:

- Project prioritization

- Safety grants management (Phase E)

Safety Management Functions

- Integrated safety database including:

Function	Planned Phase
Crash report	B
Driver history	E
Vehicle history	E
Citations	B
Convictions	E
Trauma registry	E
EMS run reports	E

Phase E interfaces subject to WVDOT receiving approval to utilize data for Safety Management

Safety Management: Screening and Diagnostic Tool

QUESTIONS?